

Fiscal Estimate - 2009 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 09-3898/3		Introduction Number AB-0797	
Description Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected			
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(m) - Alpha Approp. 141			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
DWD/ Scott McDonald (608) 267-6731		Andrew Feldman (608) 266-2284	
		Date	
		3/9/2010	

Fiscal Estimate Narratives
DWD 3/9/2010

LRB Number	09-3898/3	Introduction Number	AB-0797	Estimate Type	Original
Description Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

On December 29, 2008, the U.S. Department of Labor revised regulations pertaining to the National Apprenticeship System took effect (29CFR Part 29). State Apprenticeship Agencies have up to two years from this date to implement the necessary changes to be in compliance with the new federal regulations. SB-586 and AB-0797 is Wisconsin's change to current state regulations (Chapter 106) to comply with the new federal DOL regulations. On June 29, 2009, the Department of Workforce Development, Division of Employment and Training was awarded \$100,000 in a federal grant award to implement any modifications to the State's Apprenticeship program to bring it in compliance with the new regulations by December 29, 2010. Both bills result in a revenue neutral effect for the state.

Long-Range Fiscal Implications

Revenue neutral effect for the state.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): On December 29, 2008, the U.S. Department of Labor revised regulations pertaining to the National Apprenticeship System took effect (29CFR Part 29). State Apprenticeship Agencies have up to two years from this date to implement the necessary changes to be in compliance with the new federal regulations. SB-586 and AB-0797 is Wisconsin's change to current state regulations (Chapter 106) to comply with the new federal DOL regulations. On June 29, 2009, the Department of Workforce Development, Division of Employment and Training was awarded \$100,000 in a federal grant award to implement any modifications to the State's Apprenticeship program to bring it in compliance with the new regulations by December 29, 2010. Both bills result in a revenue neutral effect for the state.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	100,000
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$100,000
B. State Costs by Source of Funds	
GPR	
FED	100,000
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	100,000
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$100,000
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$100,000
NET CHANGE IN REVENUE	\$100,000

Agency/Prepared By	Authorized Signature	Date
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